

# A roof to shelter Northlake through any weather



## Northlake Capital Campaign

April 2022

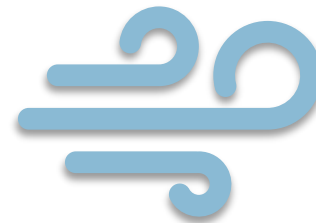
**MaryEllen O.**

**Pam D.**

**Dave T.**

**John P.**

**Mariana A-T.**

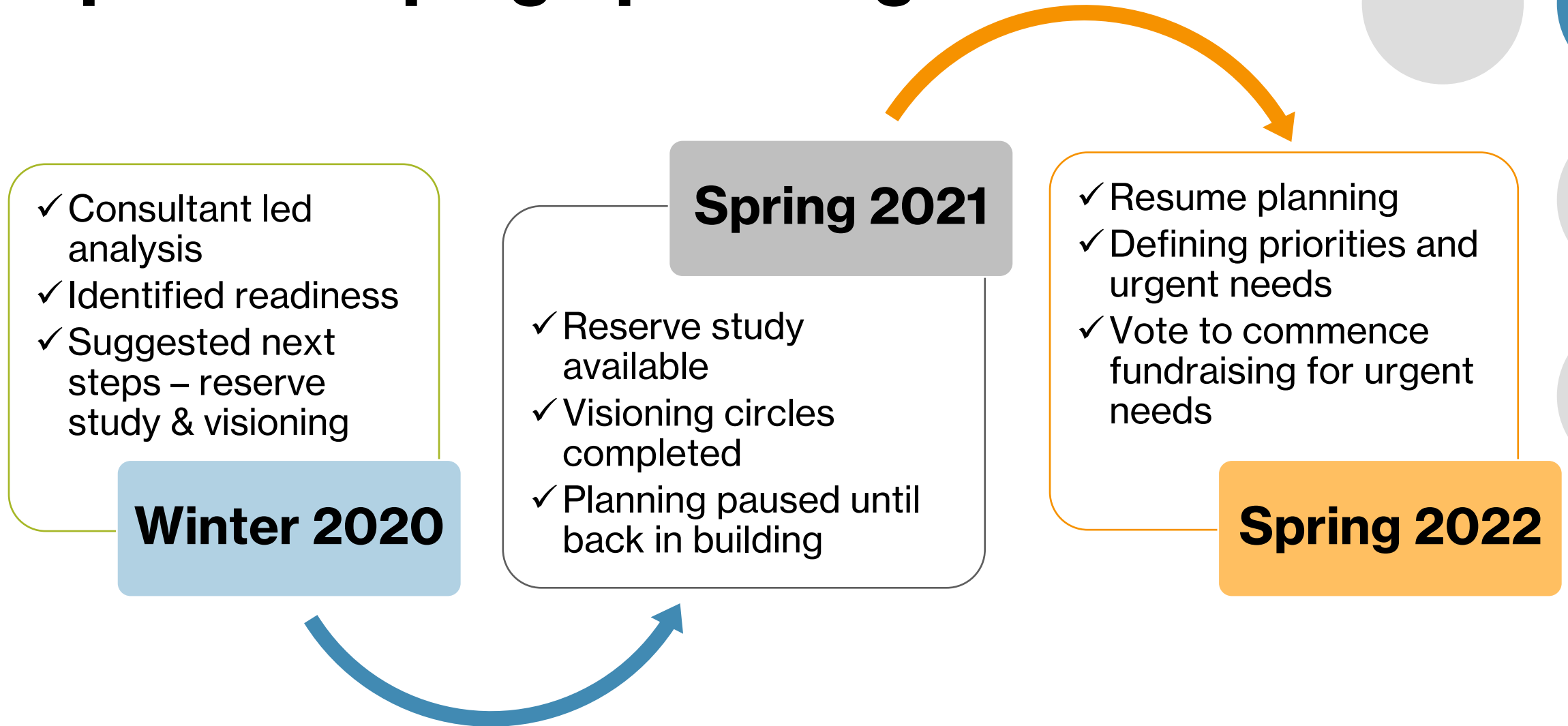


**How is this related  
to the capital  
campaign?**

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# Capital campaign planning



# Replacing the main building roof and other major maintenance is most urgent priority

Urgent:  
Roof Repair

Financial  
Goals:  
Restore  
Reserves

Long Term Vision:  
Master Plan &  
Cost Estimates

**Capital  
Campaign  
Priorities**

**Why does  
Northlake's main  
building need a  
new roof now?**

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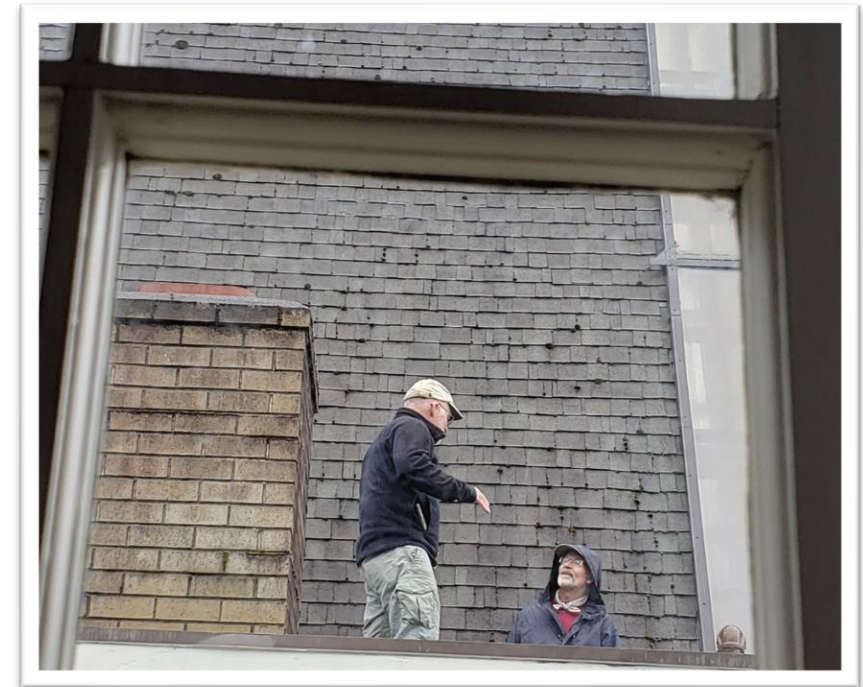


# Urgent roof repairs needed

- Leaks in the low roof cause wet floors and furniture.
- Even worse we risk structural water damage like wood rot and mold.

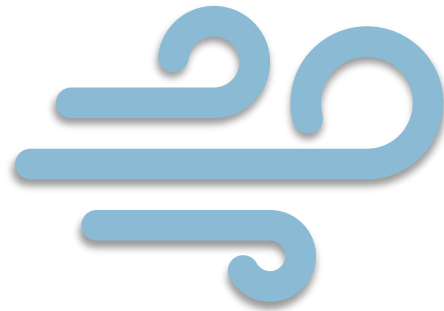


**Thanks to volunteers for patching recent leaks!**

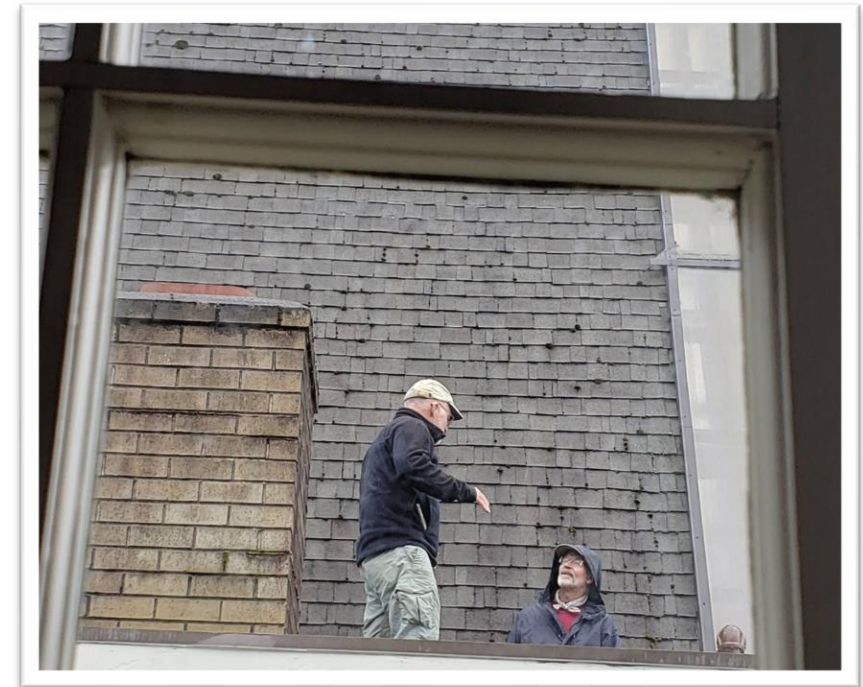


# Urgent roof repairs needed

- Windstorms occasionally blow asphalt shingles off the steep roof.
- Volunteers cannot safely make repairs due to steepness of the roof



**Thanks to volunteers for patching recent leaks!**



**What is the  
proposed  
solution?**

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# Currently gathering bids for modern, sustainable, low-maintenance options

## Steep Roof

- Current fundraising goal based on standing seam metal roofing
- Lifespan (50+ years)
- Maintenance and sustainability
- Curb appeal and consistency

## Low Roof

- Properly slope to roof drains
- Modern membrane material

**Note:** Facilities is still reviewing necessary information and considering all options. We expect supply chain issues to play a role in materials options and installation timeline.

**What is the  
fundraising goal?**

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About \$40,000 remains in capital reserves after greatly needed exterior painting.



The current roof replacement estimates are coming in around \$160,000 – this figure is not guaranteed and expected to change.



Raising \$150,000 will enable replacing the main building roof based on current knows.



Exceeding our goal will support capital reserves to fund necessary structural repairs to the front deck and future projects.

**Based on  
current  
estimates &  
available  
information**

**Goal:  
\$150,000**

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# Timeline for giving

## **We pay an initial deposit when roofing contractor is hired.**

Finance determined the estimated deposit amount can be covered with current reserves if needed. Restoring reserves is important for future projects.

## **Additional capital reserves gifts ensure project viability.**

Gifts made by June 30th preferred to support early decision making and planning. Alternate funding such as a construction loan may be required.

## **All gifts welcome in any timeline!**

However, supporters wishing to delay payment might consider if they can give 50% this June to ensure the most urgent work can be completed this summer.

**What are capital reserves and what do they pay for?**

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# Distinct purposes for giving

## Annual Drive Pledge

Finance creates the operating budget based on pledges

Collected over the fiscal year July 2022 to June 2023

Funds staff salaries, utilities, maintenance, programs, etc.

Essential to continuing our daily operations and living our mission

## Gifts to Capital Reserves

Pays for major maintenance, repairs, and improvements

Primarily one-time donations designated to capital reserves

Reserve study in 2020 estimated likely major maintenance to plan for

Essential to realizing our shared vision of a well-maintained campus

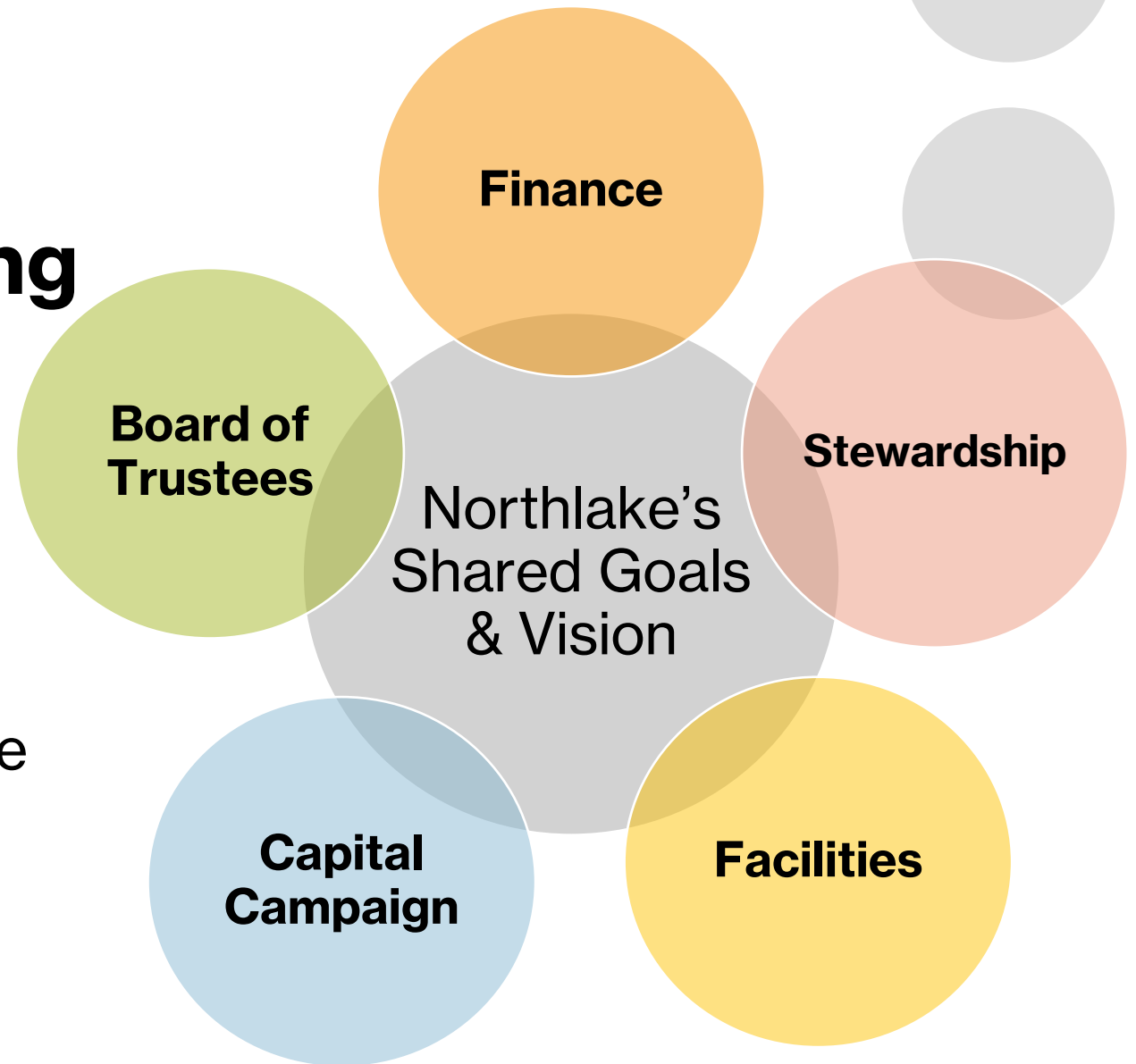
**How were the  
priorities identified?  
Who made the  
decisions?**

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# Leadership input and shared decision making

- All Northlake leaders contribute essential input
- Identify goals and prioritize
- Make informed decisions & revise course when needed
- Updates to the congregation





# Thank you for supporting Northlake!

- Checkout the new **Support** section of the Northlake website for information about the annual drive and capital reserves.
- Thanks to all Northlake leaders who keep this important work moving forward.
- Send questions to [capital@northlakeuu.org](mailto:capital@northlakeuu.org)

